

**Adopted Budget for
Date Adopted by Board:**

**MORAN ISD
August 30, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$703,994
5800	State Program Revenues	\$1,185,359
	Total Revenues	\$1,889,353

Expenditures:		
11	Instruction	\$1,005,442
12	Instructional Resources, Media	\$21,206
13	Curriculum Development & Staff	\$4,000
21	Instructional Leadership	\$26,965
23	School Leadership	\$21,750
31	Guidance & Counseling, Evaluation	\$4,000
32	Social Work Services	\$0
33	Health Services	\$2,100
34	Student Transportation	\$64,750
35	Food Services	\$125,750
36	Co-curricular/ Extra-curricular	\$62,850
41	General Administration	\$138,500
51	Plant Maintenance & Operations	\$162,500
52	Security and Monitoring	\$0
53	Data Processing	\$92,540
61	Community Service	\$0
71	Debt Service	\$78,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$49,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	Total Adopted Expenditure Budget	\$1,889,353.00
	Difference in Revenue/Expenditures	\$0.00