

**Adopted Budget for
Date Adopted by Board:**

**MORAN ISD
August 30, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$700,526
5800	State Program Revenues	\$1,851,555
5900	Federal Revenue	\$149,439
	Total Revenues	\$2,701,520

Expenditures:		
11	Instruction	\$1,304,129
12	Instructional Resources, Media Services	\$11,252
13	Curriculum Development & Staff Development	\$3,500
21	Instructional Leadership	\$8,950
23	School Leadership	\$2,000
31	Guidance & Counseling, Evaluation	\$16,462
32	Social Work Services	\$0
33	Health Services	\$44,120
34	Student Transportation	\$127,252
35	Food Services	\$150,403
36	Co-curricular/ Extra-curricular Activities	\$129,897
41	General Administration	\$238,030
* 41	Statutorily Required Public Notice - Required Postings	\$1,200
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$391,965
52	Security and Monitoring	\$22,633
53	Data Processing	\$109,727
61	Community Service	\$16,000
71	Debt Service	\$78,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$46,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$2,701,520
	Difference in Revenue/Expenditures	\$0