

**Adopted Budget for
Date Adopted by Board:**

**Moran ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$610,586
5800	State Program Revenues	\$1,545,817
5900	Federal Program Revenue	\$115,500
	Total Revenues	\$2,271,903

Expenditures:		
11	Instruction	\$1,274,749
12	Instructional Resources, Media	\$1,600
13	Curriculum Development & Staff	\$3,500
21	Instructional Leadership	\$33,719
23	School Leadership	\$6,000
31	Guidance & Counseling, Evaluation	\$6,182
32	Social Work Services	\$0
33	Health Services	\$26,250
34	Student Transportation	\$40,349
35	Food Services	\$159,858
36	Co-curricular/ Extra-curricular	\$84,606
41	General Administration	\$157,392
51	Plant Maintenance & Operations	\$193,175
52	Security and Monitoring	\$3,000
53	Data Processing	\$129,045
61	Community Service / Child Daycare	\$29,758
71	Debt Service	\$77,720
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$45,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	Total Adopted Expenditure Budget	\$2,271,903.00
	Difference in Revenue/Expenditures	\$0.00