

**Adopted Budget for  
Date Adopted by Board:**

**Moran ISD  
August 30, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$748,917
5800	State Program Revenues	\$1,400,451
5900	Federal Program Revenue	\$64,000
	<b>Total Revenues</b>	<b>\$2,213,368</b>

<b>Expenditures:</b>		
11	Instruction	\$1,177,694
12	Instructional Resources, Media	\$12,450
13	Curriculum Development & Staff	\$1,500
21	Instructional Leadership	\$42,555
23	School Leadership	\$1,750
31	Guidance & Counseling, Evaluation	\$8,752
32	Social Work Services	\$0
33	Health Services	\$1,050
34	Student Transportation	\$144,345
35	Food Services	\$110,842
36	Co-curricular/ Extra-curricular	\$74,679
41	General Administration	\$146,540
51	Plant Maintenance & Operations	\$186,206
52	Security and Monitoring	\$30,000
53	Data Processing	\$118,832
61	Community Service / Child Daycare	\$20,581
71	Debt Service	\$78,000
81	Facilities Acquisition and	\$16,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$41,592
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,213,368.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>