

**Adopted Budget for
Date Adopted by Board:**

**Moran ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$635,058
5800	State Program Revenues	\$1,174,647
	Total Revenues	\$1,809,705

Expenditures:		
11	Instruction	\$890,336
12	Instructional Resources, Media	\$2,350
13	Curriculum Development & Staff	\$1,250
21	Instructional Leadership	\$28,548
23	School Leadership	\$750
31	Guidance & Counseling, Evaluation	\$8,752
32	Social Work Services	\$0
33	Health Services	\$350
34	Student Transportation	\$135,730
35	Food Services	\$96,500
36	Co-curricular/ Extra-curricular	\$116,461
41	General Administration	\$134,813
51	Plant Maintenance & Operations	\$162,404
52	Security and Monitoring	\$0
53	Data Processing	\$111,296
61	Community Service	\$0
71	Debt Service	\$78,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$42,165
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	Total Adopted Expenditure Budget	\$1,809,705.00
	Difference in Revenue/Expenditures	\$0.00