

**Adopted Budget for
Date Adopted by Board:**

**MORAN ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$835,121
5800	State Program Revenues	\$876,423
	Total Revenues	\$1,711,544

Expenditures:		
11	Instruction	\$923,713
12	Instructional Resources, Media	\$12,890
13	Curriculum Development & Staff	\$11,500
21	Instructional Leadership	\$23,356
23	School Leadership	\$45,599
31	Guidance & Counseling, Evaluation	\$10,535
32	Social Work Services	\$0
33	Health Services	\$250
34	Student Transportation	\$51,537
35	Food Services	\$90,745
36	Co-curricular/ Extra-curricular	\$59,939
41	General Administration	\$109,066
51	Plant Maintenance & Operations	\$162,599
52	Security and Monitoring	\$0
53	Data Processing	\$110,264
61	Community Service	\$0
71	Debt Service	\$78,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$41,451
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$1,731,444.00
	Difference in Revenue/Expenditures	(\$19,900.00)